

FEES & CHARGES APPROVAL FORM

Head of Service	Paul Wright
Budget Holder	Peter Willetts
Description of Income	gambling income
Financial Code	DSM 010005 K331

Annual Income	Budget (£)	Actual (£)	Variance (£)	Explanation of Variance
Actual - 2008.09	-46,500	-17,108	-29,392	unrealistic budget target and miscoding of payments
Projection - 2009.10	-46,500	-25,000	-21,500	
Forecast - 2010.11 (inc new charge)	-47,000	-25,000	-22,000	
Annual Total Gross Cost of Providing the Service (inc Overheads)	Budget (£)	Actual (£)	Variance (£)	Explanation of Variance
Actual - 2008.09	Uneconomical to provide			
Projection - 2009.10	Uneconomical to provide			
Forecast - 2010.11	Uneconomical to provide			
Net Subsidy / (Surplus)	Budget (£)	Actual (£)	Variance (£)	
Actual - 2008.09	Unable to calculate			
Projection - 2009.10	Unable to calculate			
Forecast - 2010.11 (inc new charge)	Unable to calculate			

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Description of Charge	Current Year Charge per Unit (£)	Proposed Charge per Unit (£)	Increase (%)	Rationale for Increase	Estimated Units/Users for the Year (Units/Users)	Projected Total Income with New Charge (£)	Estimated Subsidy / (Surplus) per Unit / User (£)	Is this a Concessionary Charge?		How is the Charge Collected?	Estimated Costs of Collection	
								Yes / No	If Yes, Please Provide Details		Nature of Cost	Cost (£)
Lottery registration - grant statutory fee	40.00	40.00	stat 0%	no increase	21	80.00						
Lottery registration - annual statutory	20.00	20.00	stat 0%	no increase	88	1,760.00						
Licensed premises gaming machines	50.00	50.00	stat 0%	no increase	13	650.00						
Gaming machine notification	50.00	50.00	stat 0%	no increase	7	350.00						
Converted casino premises licences												
Grant	1,040.00	1,050.00	1%		0	0.00						
Annual fee	1,040.00	1,050.00	1%		2	2,100.00						
Fee for application to vary licence	780.00	788.00	1%		0	0.00						
Fee for application to transfer a licence	520.00	525.00	1%		0	0.00						
Fee for application for reinstatement of licence	520.00	525.00	1%		0	0.00						
Copy licence	16.00	17.00	1%		0	0.00						
Notification of change	26.00	27.00	1%		0	0.00						
Bingo premises licence												
Grant	1,560.00	1,575.00	1%		0	0.00						
Annual fee	416.00	420.00	1%		3	1,260.00						
Fee for application to vary licence	676.00	683.00	1%		0	0.00						
Fee for application to transfer a licence	468.00	473.00	1%		0	0.00						
Fee for application for reinstatement of licence	468.00	473.00	1%		0	0.00						
Fee for application for provisional status	1,560.00	1,575.00	1%		0	0.00						
Copy licence	16.00	17.00	1%		0	0.00						
Notification of change	26.00	27.00	1%		0	0.00						
Betting premises (track) licence												
Grant	1,040.00	1,050.00	1%		0	0.00						
Annual fee	416.00	420.00	1%		1	420.00						
Fee for application to vary licence	520.00	525.00	1%		0	0.00						
Fee for application to transfer a licence	416.00	420.00	1%		0	0.00						
Fee for application for reinstatement of licence	416.00	420.00	1%		0	0.00						
Fee for application for provisional status	1,040.00	1,050.00	1%		0	0.00						
Copy licence	16.00	17.00	1%		0	0.00						
Notification of change	26.00	27.00	1%		0	0.00						
Betting premises (other) licence												
Grant	1,040.00	1,050.00	1%		0	0.00						
Annual fee	260.00	263.00	1%		40	10,520.00						
Fee for application to vary licence	520.00	525.00	1%		0	0.00						
Fee for application to transfer a licence	416.00	420.00	1%		0	0.00						
Fee for application for reinstatement of licence	416.00	420.00	1%		0	0.00						
Fee for application for provisional status	1,040.00	1,050.00	1%		0	0.00						
Copy licence	16.00	17.00	1%		0	0.00						
Notification of change	26.00	27.00	1%		0	0.00						
Family entertainment centre premises												
Grant	624.00	630.00	1%		0	0.00						
Annual fee	312.00	315.00	1%		0	0.00						
Fee for application to vary licence	416.00	420.00	1%		0	0.00						
Fee for application to transfer a licence	364.00	368.00	1%		0	0.00						
Fee for application for reinstatement of licence	364.00	368.00	1%		0	0.00						
Fee for application for provisional status	624.00	630.00	1%		0	0.00						
Copy licence	16.00	17.00	1%		0	0.00						
Notification of change	26.00	27.00	1%		0	0.00						
Adult gaming centre premises												
Grant	780.00	788.00	1%		0	0.00						
Annual fee	416.00	420.00	1%		17	7,140.00						
Fee for application to vary licence	416.00	420.00	1%		0	0.00						
Fee for application to transfer a licence	468.00	473.00	1%		0	0.00						
Fee for application for reinstatement of licence	468.00	473.00	1%		0	0.00						
Fee for application for provisional status	780.00	788.00	1%		0	0.00						
Copy licence	16.00	17.00	1%		0	0.00						
Notification of change	26.00	27.00	1%		0	0.00						
Statutory Fees												
Licensed Premises Gaming Machine Permits												
Grant	150.00	150.00			5	750.00						
Grant (Existing Operator)	100.00	100.00			10	1,000.00						
Annual Fee	50.00	50.00			5	250.00						
Variation	100.00	100.00			0	0.00						
Transfer	25.00	25.00			0	0.00						
Change of Name	25.00	25.00			0	0.00						
Copy of permit	15.00	15.00			0	0.00						
Club Gaming & Club Machine Permits												
Grant or Renewal	200.00	200.00			1	200.00						
Grant or Renewal (Fast Track)	100.00	100.00			2	200.00						
Variation	100.00	100.00			0	0.00						
Annual Fee	50.00	50.00			9	450.00						
Copy of permit	15.00	15.00			0	0.00						
Automatic Entitlement												
Notification	50.00	50.00			25	1,250.00						
Unlicensed FEC												
Grant	300.00	300.00			0	0.00						
Grant (Existing Operator)	100.00	100.00			0	0.00						
Prize Gaming Permit												
Grant	300.00	300.00			0	0.00						
Grant (Existing Operator)	100.00	100.00			0	0.00						
Temporary Use Notice												
Notice		500.00			0	0.00						
						28,380.00						

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Subsidised Services

If a service is being subsidised, please explain the reasons behind it:

Benchmarking Process & Data / Results

Please explain the process that has been undertaken & attach any benchmarking data that is available as an additional appendix:

Annual benchmarking across a wide range of Authorities, Sandwell is at a midpoint of a wide range of local Authorities, and this reflects the economic background and ability to pay of businesses in the Borough.

What is the Main Objective of Charging in this Service Area?

Objective	Please ✓	Further Details (If Required)
To meet statutory / contractual obligations (please give details)	✓	
To incentivise certain behaviours		
To regulate the use of the service	✓	
To partly or fully meet the cost of the service	✓	
To generate income above the cost of the service		
Other (please give details)		

What is the Expected Impact of the Introduction or Variation of this Charge?

The variation of these fees is intended to offset the inflation in costs without affecting the viability of the business

How does the Introduction or Variation of this Charge Contribute to the Council's Customer Outcomes?

The varied Gambling activities covered by the Licensing regime are regulated in great detail, the Licensing regime imposes checks and balances and acts as a source of information essential to the regulation of the industry